

		Estimate 2022/23
<u>Ongoing Expenditure (General Admin). Please ensure this includes an expenditure in relation to concurrent services and wardens. Please specify below:</u>		
Item 1:	Staffing Costs (including HMRC Contributions,Pensions,Allowances,P	30,548.00
Item 2:	Parish Council project support and administration	11,457.12
Item 3:		
Item 4:		
Item 5:		
Item 6:		
<b>Total Ongoing Expenditure</b>		<b>42,005.12</b>
<u>One Off Costs (Eq Parish Plan, Office Refurbishment etc)</u>		
Item 1:		
Item 2:		
Item 3:		
<b>Total One Off Expenditure</b>		<b>0.00</b>
<u>Income Please ensure this includes an income in relation to concurrent services and wardens. (enter as a minus figure)</u>		
General Income		(673.00)
Use of Reserves		(1,262.09)
Wardens Grant		(8,594.31)
Concurrent Services Grant		(1,468.39)
Council Tax Support Grant		(317.24)
<b>Total Income</b>		<b>(12,315.03)</b>
<b>Net Expenditure to be met from Precept</b>		<b>29,690.09</b>

Key Information for 2021/22	
<u>2022/23 Tax Base Calculation</u>	
November Tax Base	1,334.60
Manual Adjustments	18.67
Starting Tax Base	1,353.27
Council Tax Support Adjustment	(85.13)
Non Collection Allowance	(7.64)
<b>Tax Base for 2021/22</b>	<b>1,260.50</b>
<u>Parish Precept Calculation and Information</u>	
Precept Demand	29,690.09
Tax Base	1,260.50
<b>2022/23 Band D Tax</b>	<b>23.55</b>
2021/22 Band D Tax	22.99
<b>Band D Tax Increase / (Decrease)</b>	<b>0.56</b>
<b>Band D Tax Change (%)</b>	<b>2.44%</b>