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Nash Mills Crime Figures 2021

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD.
BURGLARY (DWELLING)													
BURGLARY (Other)						1							
THEFT FROM MOTOR VEHICLE	1				1								
THEFT OF MOTOR VEHICLE													
DAMAGE OR DESTROY <£5,000			1	2									
THEFT FROM SHOP	2	1		1	2	1							
THEFT, OTHER		2	4		1		1						
DRUG RELATED	1	1		1									
OTHER CRIMES				1		1	2	3					
TOTALS	4	4	5	5	4	3	3	3					

Nash Mills Crime Figures 2021

DWELLING BURGLARY													
BURGLARY OTHER													
THEFT FROM MOTOR VEHICLE													
THEFT OF MOTOR VEHICLE													
DAMAGE OR DESTROY													
THEFT FROM SHOP													
THEFT OTHER													
DRUG RELATED													
OTHER	Assault without injury (x2), Public Order offence (Road Rage offence)												



Clerk Report September 2021

Archiving

I have now removed all paperwork from the garage. Website updated to reflect date of our first meeting (1973).

There are some missing sections of minutes, and a summary has been circulated.

- April 2008- March 2012 (full Council)
- April 2006-March 2011 (Finance)

All planning minutes seem to be present.

I have been in touch with the Apsley Paper Trail and their archive team would like to see the books before they get sent off so I will be liaising with them to facilitate this.

I have been liaising with a historian interested in boundaries and Local Govt. He provided further information. Our boundary was amended by the Dacorum and Three Rivers (Areas) Order of 1985. 117 electors were transferred from Bedmond ward to Nash Mills ward on 1 April 1985.

Play Inspections

Resi-D test being chased.

Playpark Inspection undertaken 7/9/2021, Warden present. As they were late (this was the June inspection that the clerk had been chasing) the clerk will communicate with them to change the next one to December. They have effectively missed a quarter due to Covid delays.

Queens Canopy/ Jubilee

Site visit being booked with DBC Officer responsible for the Dacorum Jubilee events and the tree officer.

Budget 'Wish Lists'

Budget setting process due to start for 2022/23 therefore any items for consideration for 'wish list' to be sent to clerk before the October meeting for inclusion in calculations please.

Invoices for Parish Magazine Advertisers

All invoices have now been sent. Projected total income value for 2021/22 **£328**.

Planning Appeal Nash House

Response sent to HM Planning Inspectorate although DBC and planning inspectorate have not yet provided us with a copy of the appellant's full statement. Response reiterated NMPC's objections to the proposals.

Honorary Scroll

Received and currently being framed, we also have a second copy for the archives. Recipient has confirmed availability for October meeting. ***Council to decide format -separate agenda item.***

Verges

The Denes - now with the contractor Ringway

Meadow Road works delayed due to issue with drawings received by HCC from DBC. (Slight amendment needed), this has been chased with DBC but still no response at the time of writing this report.

Site visit booked with HCC Officer and C/Clr Maddern 27th Sept 2021 to discuss phase 2

Auditor

Awaiting further queries or final sign off. More queries received 6/9/2021 and responses sent (relating to SID ownership).

CCTV

Installation complete. Waiting for confirmation from DBC whether it is now operational. DBC to arrange the statutory notices and ongoing monitoring. DBC chased for Clr visit to control room.

Works to Bunkers Lane Playpark (Benches/Bins Etc.)

Email sent to school. Waiting for Bursar to confirm permissions and to discuss lease renewal. Response delayed due to school holidays.

Contractor (recommended by neighbouring parishes and used by DBC) has provided quotes as 'ballpark' figure for possible installation.

Equipment quotes to come back to council once outcome is known re permissions.

Quotes obtained for signage. Not yet ordered.

Christmas Lights Licence

Licence finalised; contractor booked. Council to decide switch on date/times. ***Separate agenda item.***

Defibrillator update

Case has been dispatched and once received contractor can commence installation.

Defib has been checked by RC and additional parts (pads) have been ordered.

Licence agreed just waiting final sign off from DBC. Annual electricity costs are expected to be no more than £10 per annum should we be required to pay.

Awaiting permissions for signage from DBC, email sent and chased twice.

Warden Update

- Vandalism to basket swing seat discovered 7/9/2021. Someone has attempted to set it alight. Inspection has confirmed that repairs will be needed but it is still fit for use. Clerk has advised PCSO and requested that he patrol the area when possible.
- Inspection will likely mention the shrinkage of the wooden frames; however, the Resi-D test will offer council more detail to discuss remedial actions. Unfortunately, the clerk has checked and the Kompan guarantees do not cover 'natural shrinkage'.

Depending on the report details repairs to the basket seat will be deferred until the Resi-d test is in to ensure that repairs complement each other.

Winter Grit Supplies

Following consultation with the warden I have ordered the usual 30 bags from the free HCC Winter Self-Help scheme.

GDPR Audit

Waiting for revised literature re Brexit changes but GDPR policies and procedures will need reviewing in 2022 and I will be asking for Clr volunteers to assist.

Correspondence received (please note that this may not include all items)

- Complaint re building works damaging verge at Chaffinches Green. Information sent to DBC.
- Response sent to enquiry first received in 2019 relating to Local Govt Act 1972 and content of the first NMPC minutes.
- Correspondence received from Apsley Paper Trail which has been shared on our Facebook page.

Training Attended

- Cllr Briggs booked in as Council representative for the monthly planning 'drop-in' sessions where he can feed back any issues that we have encountered. Issues with Nash House appeal documents to be mentioned.
- Clerk attended HAPTC monthly clerk 'drop in' networking session.

Up and Coming Training

- Clerk 13th October attending Local Council Award Scheme Training.

Leave

Clerk & Warden leave for next quarter to be circulated separately

Nikki Bugden

Clerk to the Council 7th Sept 2021

Nash Mills Parish Council

FINANCIAL SCHEDULE

Sep-21

Payee	Method	Description	code	Amount	Vat	Amount	Minutes ref	Inv No
NET STAFF SALARIES/HMRC	SO	Aug Salaries, HMRC,Pension	Various	£ 2,244.16	£	2,244.16		
Vodaphone	DD	Clerk's Mobile	4060	£ 15.90	£ 3.18	£ 19.08		462398746
NMVHA	SO	Hall Hire	4165	£ 36.00	£	£ 36.00		
DBC	DD	Garage Rental	4175	£ 52.60	£ 10.52	£ 63.12		
Paybureau	SO	Monthly Wages Fee	4050	£ 18.00	£ 3.60	£ 21.60		nm0921
Clerks & Councils direct	Online	Copy scroll	4160	£ 25.00	£ 5.00	£ 30.00	21/096/FPC	3386
Clerks & Councils direct	Online	Scroll	4160	£ 83.80	£ 16.76	£ 100.56	21/096/FPC	3382
clerk expenses	Online	Netnerd Domain upgrade	4115	£ 8.71	£ 1.74	£ 10.45		310752
Diverse Print	Online	Magazine Print	4065	£ 725.00	£ -	£ 725.00		19455
WEL Medical	Online	Heated Lockable defib case	EMR 330	£ 504.95	£ 100.99	£ 605.94	21/087/FPC	1244500
Lamps & Tubes	Online	Christmas lights inspection	4305	£ 250.00	£ 50.00	£ 300.00		inv 70224
AC	Online	Magazine Delivery	4070	£ 120.00	£ -	£ 120.00		4
Total				£ 4,084.12	£ 191.79	£ 4,275.91		

Nash Mills Parish Council

Bank - Cash and Investment Reconciliation as at 7 September 2021

Confirmed Bank & Investment Balances

Bank Statement Balances

31/08/2021	Lloyds Current A/C	14,768.06
30/06/2021	;	80,843.54
30/07/2021	NatWest Current A/C	4,075.89
31/08/2021	Lloyds 32 Day	32,049.02
31/03/2021	Lloyds Holding Account	0.00

131,736.51

Other Cash & Bank Balances

0.00

131,736.51

Unpresented Payments

747.81

130,988.70

All Cash & Bank Accounts

1	Lloyds Current A/C	14,020.25
2	NatWest BR	80,843.54
3	NatWest Current A/C	4,075.89
4	Lloyds 32 Day	32,049.02
5	Lloyds Holding TF Account	0.00
	Other Cash & Bank Balances	0.00
	Total Cash & Bank Balances	130,988.70



DOCUMENT TO FACILITATE REVIEW OF SITES & OPTIONS BY THE FULL COUNCIL

PARISH VERGES

20/08/2021

(v6)



HCC indicative costs

- Bird beak fencing - £4,500 for 50m
- Double height kerbs - £8,900 for 50m
- Bollards -
 - £1,500 for 5 concrete
 - £1,600 for 5 timber
- Grasscrete - £15,100 for 100m²
- Converting grass verge to tarmac - £9,000 for 100m²

N.B. All values on following slides are very broadly estimated calculations.

** Lengths shown within the document are very rough estimates **



Chambersbury Lane

Opposite no 10 to Highbarns

Ownership	
Dacorum	
Herts	
Potential Solution(s)	
POSTS	***
GRASSCRETE	***
DOUBLE HEIGHT KERB	
LEAVE AS IS	



Length is 13m and we should consider both options of posts / grasscrete ? 26m²?

Bollards - £1,500 for 5 concrete

Or

Grasscrete - £15,100 for 100m² = ?£5000?

08/2021: GRASSCRETE?



Chambersbury Lane 87-89

Ownership	
Dacorum	
Herts	
Potential Solution(s)	
POSTS	
GRASSCRETE	***
DOUBLE HEIGHT KERB	
LEAVE AS IS	



Length is 25m

Grasscrete - £15,100 for 100m²

08/2021: Verge has re-grown



Chambersbury Lane above 120 past park

Ownership	
Dacorum	
Herts	
Potential Solution(s)	
POSTS	
GRASSCRETE	***
DOUBLE HEIGHT KERB	
LEAVE AS IS	



Length is 35m includes area of entrance to small park.

Grasscrete - £15,100 for 100m²

08/2021: Verge has re-grown



Chambersbury Lane Junction Market Oak lane

Ownership	
Dacorum	
Herts	
Potential Solution(s)	
POSTS	***
GRASSCRETE	***
DOUBLE HEIGHT KERB	
LEAVE AS IS	



Length is 14m

Bollards - £1,500 for 5 concrete

And

Grasscrete - £15,100 for 100m² = ?£5000?

08/2021: GRASSCRETE, POSTS or BOLLARDS?



Chaffinches Green

Each length is 14m

Posts
(or plants?)

Grasscrete - £15,100 for
100m² = ?£5000?

Grasscrete



And

Bollards - £1,500 for 5
concrete

08/2021: POSTS?



Ownership	
Dacorum	
Herts	
Potential Solution(s)	
POSTS	***
GRASSCRETE	***
DOUBLE HEIGHT KERB	
LEAVE AS IS	



East Green

Ownership	
Dacorum	
Herts	
Potential Solution(s)	
POSTS	
GRASSCRETE	***
DOUBLE HEIGHT KERB	
LEAVE AS IS	



Lengths are 32m and 21m

Grasscrete - £15,100 for 100m² = £7500

08/2021: PHASE 1 AGREEMENT TO GRASSCRETE ONCE THE 'HOLE' HAS BEEN COMPLETED. ASK HERTS HIGHWAYS OR DBC TO ASSIST WITH THE FUNDING.



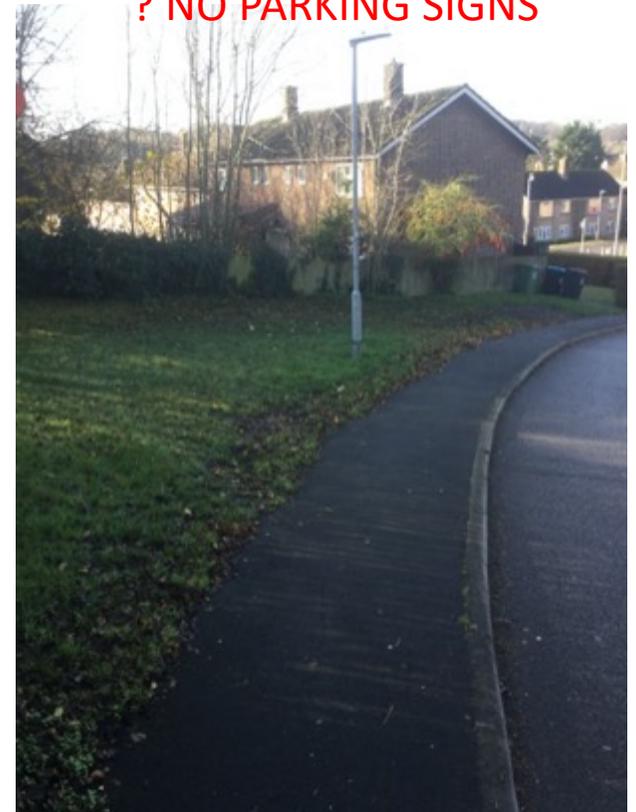
Georgewood Road

Ownership	
Dacorum	
Herts	
Potential Solution(s)	
POSTS	
GRASSCRETE	
DOUBLE HEIGHT KERB	
LEAVE AS IS	

Left side travelling up hill
NO PARKING SIGNS

Length is 25m

PLANTERS? BENCH? TREES?
? NO PARKING SIGNS





Barnacres Road #A

514-518

Ownership	
Dacorum	
Herts	
Potential Solution(s)	
POSTS	
GRASSCRETE	***
DOUBLE HEIGHT KERB	
LEAVE AS IS	



Lengths are 10m and 6m

Grasscrete - £15,100 for 100m² = ?£5000?

08/2021: GRASSCRETE?



Barnacres Road #B

397-425 / 423

Ownership	
Dacorum	
Herts	
Potential Solution(s)	
POSTS	
GRASSCRETE	***
DOUBLE HEIGHT KERB	
LEAVE AS IS	



Lengths are 50m and 5m

Grasscrete - £15,100 for 100m² = ?£22000?

08/2021: GRASSCRETE?

NASH MILLS PARISH COUNCIL - VERGES

APPROXIMATE COSTINGS AND COMMENTS 20.08.2021

ROAD	Metres	£1,500 for 5 concrete bollards (assumed 3m apart)	£1,600 for 5 timber bollards (assumed 3m apart)	Double height kerbs - £8,900 for 50m	Grasscrete - £15,100 for 100m2	OTHER	Comments
Chambersbury Lane (Opposite No 10 to Highbarns)	13	£ 1,500			£ 5,000		Review with Highways - Grasscrete?
Chambersbury Lane (Junction Market Oak Lane)	14	£ 1,500			£ 5,000		Review with Highways
Chaffinches Green	14 x 2	£ 1,500			£ 5,000		Review with Highways/Posts
East Green (a)	32				£ 7,500		Grasscrete after Hole fixed
Georgewood Road /Barnacres	25						Review with Highways Safety Team
Georgewood Road/Highbarns	25						Review with Highways Safety Team
Barnacres Road #A 514-518					£ 5,000		Review with Highways - Grasscrete? Approval required
Barnacres Road #B 397-425 / 423					£ 22,000		Review with Highways - Grasscrete? Approval required
Chambersury/Junction of Bunkers Lane							Review with Highways Safety Team
					£ 49,500	sub total	
Chambersbury Lane 87-89					£ 15,000		Verge has regrown - Review
Chambersbury Lane (120)							Extension to house with additional parking?
Chambersbury Lane (above 120 past park)	35				£ 15,100		Verge has regrown - Review
Nash Green							Shelve given recent works?
East Green (b)	21						Highways would not agree
Mill Close (Opposite 12)	13						Issue with Trees -not possible
Bunkers Lane	25						Completed by Highways
Meadow Road 29	16						Works to be carried out DBC
Meadow Road 37	2 x 2						Works to be carried out DBC
The Denes							Works to be carried out DBC
TOTALS		£ 4,500	## ###	£ -	£ 79,600	£ -	

Reserves figure
£10000.00

Under review with Highways/DBC and NMPC - to be discussed at October 2021 meeting following walkabout on 27th September 2021

Verges that have repaired / regown - so could these be taken off list for time being?.

Verges that cannot be done due to issue with DBC or Highways for safety etc

Verge works have been completed or in the process of being carried out by Highways/DBC -APPROVED

Report to Nash Mills Parish Council

All reports to be circulated in advance of NMPC Meeting.

Working Group Name	Aims and Values
Meeting Held (Date)	25 August 2021
Present at Meeting	Nicola Cobb, Alan Briggs, Michele Berkeley
Apologies	Jan Maddern, Lisa Bayley, Mandy Lester, Steve Roberts
<p>Agenda Items for Resolution/Decisions Needed</p> <p><i>Please list each point requiring a decision separately for inclusion on the agenda.</i></p> <p><i>Please note items not included on the agenda cannot be approved.</i></p>	<p>To propose the following changes to our original aims presented during the election campaign as described in this report.</p> <p>If needed for the agenda, these are:</p> <ul style="list-style-type: none"> ▪ <i>Exclude 'Non Party Political' and 'We are a cohesive group' from our Core Values (but retain for "About us" descriptive purposes)</i> ▪ <i>Combine Inclusion and Communication</i> ▪ <i>Add Feeling Safe as a separate value</i> ▪ <i>Reword the descriptions to bring up to date for mid-way through our elected term</i>
Spending Level Requiring Authorisation	n/a
Quotes Circulated (if required)	n/a
<p>Relevant Powers to Spend (if spending approval needed)</p> <p><i>Please liaise with Clerk if guidance required.</i></p>	n/a
<p>Policies Needed? Existing or New?</p> <p><i>Please liaise with Clerk if guidance required.</i></p>	n/a
<p>Risk Assessment Needed? Existing or New?</p> <p><i>Please liaise with Clerk if guidance required.</i></p>	n/a
Notes / Other Items Supporting Above	n/a

Summary

The working group suggests the following changes to our Core Values list used during the election campaign:

- Exclude 'Non Party Political' and 'We are a cohesive group' from our Core Values (but retain for "About us" descriptive purposes)
- Combine Inclusion and Communication
- Add Feeling Safe as a separate value
- Reword the descriptions to bring up to date for mid-way through our elected term

Details

Original Core Values

- **Non Party Political** - We are all independent of party politics so have no hidden agenda.
- **Team** - We are a cohesive group of likeminded professional local people with a common goal.
- **Community** - We all love where we live and will strive to further improve our corner of Hemel Hempstead.
- **Heritage and History** - We have a fantastic history and will protect our heritage.
- **Inclusion** - We believe that the parish is about YOU, so we want to include YOU in all big decisions.
- **Communication** - In order to include you, we need to improve our communication stream.
- **Residents' Associations** - We want to build the number of RA's in the parish so every road is included.
- **Service to Nash Mills Community** - Parish Councillors are here to serve the community and we plan to do this to the very best of our ability. Parish Councillors are volunteers, so don't get paid!

Suggested Changes

- Exclude 'Non Party Political' and 'We are a cohesive group' from our Core Values (but retain for "About us" descriptive purposes)
- Combine Inclusion and Communication
- Add Feeling Safe as a separate value
- Reword the descriptions to bring up to date for mid-way through our elected term

Proposal for updated Core Values

About us:

We are a cohesive group of likeminded professional local people with a common goal. We are all independent of party politics and have no hidden agenda.

Our Core Values...

- **Community:** We all love where we live and want residents to feel proud to live in Nash Mills. We will strive to further improve our corner of Hemel Hempstead.
- **Feeling safe:** We believe that residents should feel safe and secure in their homes and within the parish.
- **Inclusion and Communication:** We believe that the parish is about YOU, so we will use a varied communication stream to ensure all residents have the opportunity to be involved in decisions.
- **Residents' Associations** – We want to encourage and build the number of residents' associations so that every road has an opportunity to be included.
- **Heritage and History:** We respect our fantastic history and will share and protect our heritage.
- **Service to Nash Mills Community** – Parish councillors are here to serve the community and we plan to do this to the very best of our ability.

New values mapped to actions, progress and future ideas (for information only – not required for approval at the meeting but please let me know of any missing actions listed.)

Core Value	Related work, actions, progress, etc
<p>Community <i>We all love where we live and want residents to feel proud to live in Nash Mills. We will strive to further improve our corner of Hemel Hempstead.</i></p>	<p>Actions / progress</p> <ul style="list-style-type: none"> ▪ Parish warden to keep Nash Mills tidy, litter collection, reporting ▪ Covid good neighbour cards ▪ Improvements and promotion of Bunkers Play park ▪ Protecting grass verges <p>Still to come</p> <ul style="list-style-type: none"> ▪ Ideas for social events (postponed - Covid) ▪ Social area - The Denes ▪ Additional planting ▪ Voluntary planting group for The Denes?
<p>Feeling safe <i>We believe that residents should feel safe and secure in their homes and within the parish.</i></p>	<p>Actions / progress</p> <ul style="list-style-type: none"> ▪ Improved CCTV at the Denes ▪ Speed indicator devices ▪ Encouraging NHW, sharing OWL updates ▪ Sharing crime reports, Working with PCSO <p>Still to come</p> <ul style="list-style-type: none"> ▪ Step repairs opposite The Denes (with Jan / DBC) ▪ Lighting on grass area opposite the Denes discussed (costs obtained but to be considered)?
<p>Inclusion and Communication <i>We believe that the parish is about YOU, so we will use a varied communication stream to ensure all residents have the opportunity to be involved in decisions.</i></p>	<p>Actions / progress</p> <ul style="list-style-type: none"> ▪ Denes sessions ▪ Publish meeting dates ▪ Accessible website, Agenda / minutes published ▪ Upgraded magazine ▪ Facebook page ▪ Noticeboard ▪ Signposting to DBC, HCC and direct contact with councillor (Jan) <p>Still to come</p> <ul style="list-style-type: none"> ▪ Improved noticeboard
<p>Residents' Associations <i>We want to encourage and build the number of residents' associations so that every road has an opportunity to be included.</i></p>	<p>Actions / progress</p> <ul style="list-style-type: none"> ▪ Magazine pages ▪ Grants for relevant projects <p>Still to come</p> <ul style="list-style-type: none"> ▪ Magazine promotion of RAs? Ask Richard / Jennifer (advantages, etc.) – explain process
<p>History and Heritage <i>We respect our fantastic history and will share and protect our heritage.</i></p>	<p>Actions / progress</p> <ul style="list-style-type: none"> ▪ War memorial refurbished ▪ Gilman Dorr Blake memorial maintained ▪ Pub listed as 'asset of community value' ▪ Documenting/sharing stories and photos of local history <p>Still to come</p> <ul style="list-style-type: none"> ▪ Improved link to Frogmore paper mill (Sue)
<p>Service to Nash Mills community <i>Parish councillors are here to serve the community. and we plan to do this to the very best of our ability.</i></p>	<p>Actions / progress</p> <ul style="list-style-type: none"> ▪ Ensuring visibility via communication methods above ▪ High councillor attendance at meetings ▪ Knowing rules and working with clerk to be fully compliant ▪ Attending ongoing training as necessary ▪ Review planning applications and consultations for impact on residents ▪ We support local business (free advertising, promotion opportunities, sharing useful links)

Next steps

Use these Core Values to decide what to continue, start and prioritise for the remaining term.

Work with Nikki on requirements for the council award scheme.

Full Council Action List

Aug 2021 (post Meeting)

Actions from Most Recent Meeting (To Be Discussed)	Comment
Awaiting Further Updates	
Photo Authorisation form required (to accompany RA)	LB
CLlr Cobb obtaining feedback re advertisements	NC
Clerk Actions (Most Recent Meeting Information Only)	
Contact DBC/HCC for Defib sign permissions	In progress emailed 13/8
Order Case/supplies/Signs once RC checked defib	Outstanding Case en-route
Complete DBC Licence process for defib	Outstanding Officer on leave
Draft Aug Minutes & upload to web	Actioned
Draft and submit planning comments for Aug x 1	Actioned
Update action list	Actioned
Minutes to website for July	Actioned
Arrange for monthly payments to be made	Actioned
Key pension return	Actioned
CLlr Berkeley and CLlr Bayley/CLlr Maddern to sign fin docs where applicable	Outstanding
Arrange for CLlr Bayley to sign off all remote meeting documents	Outstanding
Update W/G register (Jubilee Event/Vision)	Actioned
Update Covid RA accordingly/add to website	Actioned
Fence @ Milbor (report damage)	Actioned Email sent 10/8 JM and Enforcement/Building control
CCTV visit -request	Email sent 10/8
Domain providers/costings for budgets	Circulated
Report to Hall re concerns	Outstanding
20 mph zones/parish road safety for Sept agenda/notify B/CLlr	Actioned email JM 10/8
Verges- chase remaining phase 1 and request site visit	Actioned site visit booked 27/9
Order scroll	Actioned delivery w/c 6/9
Arrange invitation etc for Oct (covid permitting)	
Bunkers benches/bins/permissions/lease	In progress. School emailed 13/8 waiting for Bursar to return
Signage	In progress Emailed 12/8
Resi-d test	Booked date TBC
Planning appeal response	Sent 30/8

Tree permissions/liaise with The Denes W/G lead	Emailed Site visit being arranged with DBC Officer coordinating Jubilee
Local Council Award Scheme	
Liaise with B/Cllr re refuse lorry schedule.	Emailed JM 10/8
Clerk ongoing actions (longer term)	
NatWest online banking	In progress
Add Cllr Berkeley as bank signatory	Once online banking finalised
Investigate web accessibility report/EU reference	Ongoing working through plan
Long Term Actions No Immediate Resolution (Reminders)	
Garage Clear out/archiving	Actioned -see agenda point re archiving.
Projector screen	JM
War Memorial (status review before handover)	
Borough Councillor Actions/ County Councillor Actions	
JM to contact Steve Barnes re: ticket meter. (ongoing)	JM (Borough) ongoing
Gulleys @ The Denes	JM (Borough) ongoing
Georgewood Steps (repairs)	JM
Road markings at Red Lion Lane/London Road fading	JM (County)
Surface water run off at Bunkers Lane	JM (Borough)

Earmarked Reserves

<u>Account</u>	<u>Opening Balance</u>	<u>Net Transfers</u>	<u>Closing Balance</u>
320 EMR - Business Expenses	17,000.00		17,000.00
321 EMR - Playpark	5,500.00		5,500.00
322 EMR - Bench and plaque	2,500.00		2,500.00
323 EMR - Election Costs 2023	3,000.00		3,000.00
324 EMR - Election Costs 2027	3,000.00		3,000.00
325 EMR - Election Costs 2030	3,000.00		3,000.00
326 EMR - Community Support	10,000.00	-300.00	9,700.00
327 EMR - Village Hall Support	1,021.60	-1,000.00	21.60
328 EMR - Verges	25,000.00	-15,000.00	10,000.00
329 EMR - Community Events	1,000.00		1,000.00
330 EMR - Projects ,Denes, Defib	10,000.00	-1,800.00	8,200.00
331 EMR - CIL (Conditional spend)	18,021.26	2,621.18	20,642.44
332 EMR - Groundworks/ DBC Grant R	1,600.00		1,600.00
333 EMR - Elections 2019 owed	0.00		0.00
336 EMR - The Denes CCTV	0.00	1,020.90	1,020.90
	<u>100,642.86</u>	<u>-14,457.92</u>	<u>86,184.94</u>