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×	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD.
BURGLARY (DWELLING)													
BURGLARY (Other)						1							
THEFT FROM MOTOR VEHICLE	1				1								
THEFT OF MOTOR VEHICLE													
DAMAGE OR DESTROY <£5,000			1	2									
THEFT FROM SHOP	2	1		1	2	1							
THEFT, OTHER		2	4		1								
DRUG RELATED	1	1		1									
OTHER CRIMES				1		1							
TOTALS	4	4	5	5	4	3							

DWELLING BURGLARY											
BURGLARY OTHER	Market (Market Oak Lane – garage broken into, nothing taken									
THEFT FROM MOTOR VEHICLE											
THEFT OF MOTOR VEHICLE											
DAMAGE OR DESTROY											
THEFT FROM SHOP	Tesco's	the Den	es								
THEFT OTHER											
DRUG RELATED											
OTHER	Chambe	rsbury L	ane – Un	authoris	ed taking	; of a veh	icle				



Clerk Report July 2021

Council Strategic Plan

During my appraisal I requested that council consider (with clerk input) a strategic plan, looking at planning for the remainder of the current councils 2-year term and also longer-term objectives to ensure that there is a 3-year plan in place for budget setting purposes (as previously requested). Cllr Cobb to raise separate agenda item relating to council vision etc. which will interlink with this.

Local Council Award Scheme

As clerk I would like to suggest that council consider applying for this scheme. We have significant 'best practises' in place to cover most of the foundation award and with some work could apply for the next level 'quality' award I would like to be ready to apply in May or Sept 2022 (they usually have quarterly panel dates).

Success with the award would evidence our ongoing commitment to attaining professional standards within the sector and the commitment to improving and developing our council.

Council to advise if they wish me to add this to a future agenda for further deliberation/decision making. Panel fee £50 payable upon application. Annual reviews required.

Link to scheme information can be found here <u>LOCAL COUNCIL AWARD SCHEME (nalc.gov.uk)</u> Guide can be found on this link <u>file (nalc.gov.uk)</u>

Litter on Bunkers Lane

DBC have confirmed that they are in discussions with Thames Water re gaining access whilst the road is closed. (Thank you to B/Cllr Maddern who assisted with this).

Bunkers Lane Play Park

Play inspection report given to the working group (25th May) I am now waiting for the Working Group outcomes as there are some actions to be determined by council.

Play Park Lease (renewal May 2022)

I have spoken to the facilities manager as our last discussion was pre-pandemic, the lease was on the agenda for the Governors meeting 24/6, I am waiting to hear back with regards to any potential amendments. I have notified the school that we will be in touch should we have any matters that we wish to query ourselves (i.e., tree responsibilities etc.) I have also confirmed with the school the robust safety and inspection procedures that we now have in place.

CCTV

Delay on installations caused by manufacturing delays.

HCC Update

Verges

The Denes & Bunkers Lane- both projects now with the contractor Ringway. Meadow Road works delayed due to issue with drawings received by HCC from DBC. (Slight amendment needed)

Auditor

All paperwork with external auditor.

Defibrillator update

Separate working group report on agenda Electrical quotes obtained. Permissions from HCC obtained Heads of terms with DBC re licence in progress Clerk action list and defib risk assessment created.

Police & Crime Commissioner Road Safety Fund

Awaiting decision in relation to submitted grant application for speed indicator device installation on Barnacres Road.

Coronavirus/ Remote Meeting Legislation

NALC and LGA still pushing for a change in legislation to permit remote meetings following their success during the pandemic.

The Denes Sessions

Following an enquiry from a Cllr I will place this on the next agenda for council to discuss once we have the Govt decision regarding the pandemic restrictions and advice going forward post July 19th.

Warden Updates

Warden cleared the litter from Bunkers Lane whilst the road closure was in place.

Correspondence received (please note that this may not include all items)

2 reports received from residents regarding a dog causing noise nuisance and possible dangerous behaviour. Both cases signposted to DBC teams (Dog Warden & Environmental team) as no parish jurisdiction held in this area. 2x Freedom of information requests received (May 2021)

Correspondence received re parking and skip licence permissions. Resident signposted to DBC as they award the licenses. No parish council jurisdiction in this area.

Correspondence from Sir Mike Penning received and circulated regarding the Queens Platinum Jubilee. Correspondence received from a resident regarding their revised planning application. Awaiting application details from DBC.

Correspondence received from DBC planning team and agent acting on behalf of the applicant at Nash House. Waiting for update from planning officer who will now undertake a site visit alone due to DBC Covid risk assessment procedures- see NMPC objection and request for site visit on DBC portal.

Correspondence received from contractor re IP rating on Christmas lights junction box. All confirmed as complying with necessary regulations.

Training Attended

Cloud Productivity & Finance Virtual Summit for Councils

HAPTC Personal resilience

Nikki Bugden Clerk to the Council June 2021

FINANCIAL SCHEDULE										
Jul-21										
Payee	Method	Description	code		Amount	Vat		Amount	Minutes ref	Inv No
NET STAFF SALARIES/HMRC	SO	July Salaries, HMRC, Pension	Various	£	1,883.56		£	2,244.16		
Vodaphone	DD	Clerk's Mobile	4060	£	14.52 £	2.91	£	17.43		b2450346394
NMVHA	SO	Hall Hire			0		£	-		
DBC	DD	Garage Rental		£	52.60 £	10.52	£	63.12		
Paybureau	SO	Monthly Wages Fee	4050	£	18.00 £	3.60	£	21.60		nm0721
clerk expenses	Online	Zoom July	4165	£	11.99		£	11.99		94069999
Rialtas	online	Annual licence and support	4120	£	124.00 £	24.80	£	148.80		sm23855
Leg & Gen	online	IHLI renewal	4005	£	242.87 £	-	£	242.87	21066fpc	g74283-103
clerk expenses	online	Amazon-sanitiser wipes	4170	£	33.10 £	6.62	£	39.72		2.88299E+13
Total				£	2,380.64 £	48.45	£	2,789.69		
					£	2.40				vat reverse charge-Zoom
					£	50.85				

NIKKI NOTES

Nash Mills Parish Council

Nash Mills Parish Council

Confirmed B	ank & Investment Balances		
Bank Statement Balances			
30/06/2021	Lloyds Current A/C	29,590.59	
30/06/2021	۱. 	80,842.88	
30/04/2021	NatWest Current A/C	2,241.51	
28/05/2021	Lloyds 32 Day	32,047.25	
31/03/2021	Lloyds Holding Account	0.00	
			144,722.23
Other Cash & Bank Balances			
			0.00
		-	144,722.23
All Cash & Bank Accounts		-	
1	LLoyds Current A/C		29,590.59
2	NatWest BR		80,842.88
3	NatWest Current A/C		2,241.51
4	Lloyds 32 Day		32,047.25
5	Lloyds Holding TF Account		0.00
	Other Cash & Bank Balances	_	0.00

Total Cash & Bank Balances

Bank - Cash and Investment Reconciliation as at 6 July 2021

144,722.23

Nash Mills Parish Council

Detailed Receipts & Payments by Budget Heading 01/07/2021

Cost Centre Report

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
100	Income							
1076	Precept	28,428	28,428	(0)			100.0%	
1077	Council Tax Grant	634	0	(634)			0.0%	
1090	Bank Interest	3	100	97			3.3%	
1100	Grants Received	9,853	10,379	526			94.9%	
1110	CIL	2,621	0	(2,621)			0.0%	2,621
200	Administration							
4000	Staff Costs (Inc HMRC & Pensio	(6,875)	(29,900)	23,025		23,025	23.0%	
4002	WFH allowance & mileage	(54)	0	(54)		(54)	0.0%	
4050	Payroll Charges	(54)	(228)	174		174	23.7%	
4055	P.O.Box	0	(300)	300		300	0.0%	
4060	Communications/Mobile	(80)	(360)	280		280	22.1%	
4075	Office Supplies	(36)	(300)	264		264	12.0%	
4080	Subscriptions	(949)	(1,100)	151		151	86.3%	
4085	Insurance	(736)	(854)	118		118	86.2%	
4105	Audit Fees	0	(650)	650		650	0.0%	
4110	Website Maintenance	0	(150)	150		150	0.0%	
4115	Domain Hosting	0	(80)	80		80	0.0%	
4120	ICT/Licenses/IT Support	(312)	(595)	283		283	52.4%	
4130	Residents' Assoc Initiative	0	(1,000)	1,000		1,000	0.0%	
4135	Grants Made	(300)	0	(300)		(300)	0.0%	300
4140	Conferences/Training Courses	(343)	(975)	633		633	35.1%	
4160	Misc (park and misc)	(100)	(900)	800		800	11.1%	
4165	Hire Costs (Hall or Zoom)	(36)	(404)	368		368	8.9%	
4170	Tools/Covid Exp	0	(200)	200		200	0.0%	
4175	Garage Rent	(158)	(663)	505		505	23.8%	
250	Parish Magazine							
1150	Advertising (Income)	160	0	(160)			0.0%	
4065	Parish Magazine	(725)	(1,950)	1,225		1,225	37.2%	
4070	Delivery of Magazine	(179)	(360)	181		181	49.7%	
300	Projects							
4300	Street Furniture/ Maint/CCTV	(8,390)	0	(8,390)		(8,390)	0.0%	8,390
4305	Repairs/signs/Park	0	(635)	635		635	0.0%	
999	VAT Data							
115	VAT on Receipts	97	0	(97)			0.0%	
515	VAT on Payments	(1,866)	0	(1,866)		(1,866)	0.0%	

Nash Mills Parish Council

Page 2

Detailed Receipts & Payments by Budget Heading 01/07/2021

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Grand Totals:- Receipts	41,798	38,907	(2,891)			107.4%	
Payments	21,192	41,604	20,412	0	20,412	50.9%	
Net Receipts over Payments	20,606	(2,697)	(23,303)				
plus Transfer from EMR	8,690						
less Transfer to EMR	2,621						
Movement to/(from) Gen Reserve	26,675						

Appendix 5c Detailed Receipts & Payments by Budget Heading 01_07_2021 quarter 1 2021.PDF

MTD Enabled - Do Not Ma	anually Submit to HMRC
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Date: 01/07/2021	Nash Mills Parish Council	Page 1
Time: 13:29	VAT Return: 01/04/2021 - 30/06/2021	User: NIKKI

Source	Cashbook	Ref No	Date	Code	Gross	Net	VAT
Journal		16	30/06/2021		151.20	144.00	7.20
		OUTPUT	Total Rate:	F	151.20	144.00	7.20
Cashbook	1		30/04/2021		72.00	60.00	12.00
Cashbook	1		01/06/2021		120.00	100.00	20.00
		OUTPUT	Total Rate:	S	192.00	160.00	32.00
Cashbook	2		26/02/2021		0.62	0.62	0.00
Cashbook	2		31/03/2021		0.73	0.73	0.00
Cashbook	4		31/03/2021		0.94	0.94	0.00
Cashbook	3		09/04/2021		65.37	65.37	0.00
Cashbook	1		16/04/2021		41,537.18	41,537.18	0.00
Cashbook	2		30/04/2021		0.66	0.66	0.00
Cashbook	4		30/04/2021		0.85	0.85	0.00
Cashbook	4		31/05/2021		0.80	0.80	0.00
		OUTPUT	Total Rate:	Z	41,607.15	41,607.15	0.00
Cashbook	1		16/04/2021		348.53	290.42	58.11
Cashbook	1		10/05/2021		63.12	52.60	10.52
Cashbook	1		17/05/2021		10,112.17	8,426.81	1,685.36
Cashbook	1		19/05/2021		16.88	14.06	2.82
Cashbook	1		16/06/2021		640.51	533.76	106.75
Cashbook	1		18/06/2021		16.88	14.06	2.82
Journal		16	30/06/2021		43.20	36.00	7.20
		INPUT	Total Rate:	S	11,241.29	9,367.71	1,873.58
Cashbook	1		15/04/2021		35.00	35.00	0.00
Cashbook	1		16/04/2021		2,442.84	2,442.84	0.00
Cashbook	1		11/05/2021		459.11	459.11	0.00
Cashbook	1		17/05/2021		2,941.26	2,941.26	0.00
Cashbook	1		16/06/2021		2,440.20	2,440.20	0.00
		INPUT	Total Rate:	z	8,318.41	8,318.41	0.00

MTD Enabled - Do	Not Manually	Submit to HMRC
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Date: 01/07/2021

Nash Mills Parish Council VAT Return: 01/04/2021 - 30/06/2021 Page 2

User: NIKKI

Time: 13:29

Source	Cashbook	Ref No	Date	Code	Gross	Net	VAT
VAT Return S	summary:			Total Outputs	41,950.35	41,911.15	39.20
				Total Inputs	19,559.70	17,686.12	1,873.58
VAT due in the	e period on sales and ot	ther outputs				Box 1	39.20
VAT due in the	e period on acquisitions	of goods made	in Northern Irel	and from EU Member Sta	ates	2	0.00
Total VAT due	e					3	39.20
VAT reclaimed	I in the period on purch	ases and other i	nputs (including	g acquisitions in Northern	Ireland from EU men	nber states) 4	1,873.58
Net VAT to ree	claim from HMRC					5	1,834.38
Total value of	sales and all other ou	utputs excludin	g any VAT			6	41,911.00
Total value of	purchases and all oth	ner inputs exclu	iding any VAT			7	17,686.00
Total value of o	dispatches of goods an	d related costs (excluding VAT)	from Northern Ireland to	EU Member States	8	0.00
Total value of a	acquisitions of goods a	nd related costs	(excluding VAT) made in Northern Irelar	nd from EU Member S	States 9	0.00
VAT on acquis	sitions of goods and rela	ated costs made	in Northern Ire	land from EU Member Sta	ates		0.00



AGENDA REQUEST FORM (FOR ITEMS OUTSIDE OF WORKING GROUP MATTERS)

PLEASE NOTE THAT AGENDA ITEMS MUST BE SUBMITTED <mark>A MINIMUM OF FIVE</mark> WORKING DAYS BEFORE THE DATE OF THE MEETING.

<u>Please note</u> the clerk will endeavour to include your request, however the clerk will decide its suitability in line with statutory guidelines and other agenda items may take precedence.

NAME:	Alan Briggs	DATE:	<u>05/06/2021</u>
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AGENDA ITEMS - INSERT WORDING TO APPEAR ON THE AGENDA. REMEMBER TO MAKE IT CLEAR WHAT YOU ARE ASKING COUNCILLORS TO DECIDE. PLEASE ALSO NOTE IF YOU ARE LOOKING FOR A SPECIFIC RESOLUTION.

"To consider..." "To note..." "To review..." "To agree...."

To consider whether NMPC should create a permanent memorial of Queen's Platinum Jubilee in 2022.

If agreed, to consider the creation of a Working Group to investigate options, associated costs and to report the Council.

BACKGROUND INFORMATION - INSERT AS MUCH INFORMATION AS POSSIBLE SO THAT COUNCILLORS HAVE THE DETAIL THAT THEY NEED IN ORDER TO MAKE AN INFORMED DECISION.

The milestone of the Queen's 70-year reign will be reached on 6 February next year - becoming the first British Monarch to do so.

As with the Queen's Golden and Diamond Jubilees, the first week in June has been chosen for the celebratory weekend, with the summer offering a better chance of good weather than February.

BACKGROUND DOCUMENTS LIST NAMES OF ANY DOCUMENTS OR SUPPORTING INFORMATION TO BE ATTACHED. ALL DOCUMENTS MUST BE SUBMITTED WITH THE REQUEST.

COSTS - INSERT DETAIL OF COSTS ASSOCIATED WITH THE DECISION THAT YOU ARE ASKING THE COUNCIL TO MAKE (IF KNOWN).

To be assessed by the Working Group if agreed.



AGENDA REQUEST FORM (FOR ITEMS OUTSIDE OF WORKING GROUP MATTERS)

PLEASE NOTE THAT AGENDA ITEMS MUST BE SUBMITTED IN ADVANCE OF THE MEETING IN LINE WITH THE TIMESCALES SCHEDULE THAT HAS BEEN CIRCULATED

Please note the clerk will endeavour to include your request, however the clerk will decide its suitability in line with statutory guidelines and other agenda items may take precedence.

NAME:	Nicola Cobb	DATE:	<u>30 June 2021</u>
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AGENDA ITEMS - INSERT WORDING TO APPEAR ON THE AGENDA. REMEMBER TO MAKE IT CLEAR WHAT YOU ARE ASKING COUNCILLORS TO DECIDE. PLEASE ALSO NOTE IF YOU ARE LOOKING FOR A SPECIFIC RESOLUTION.

"To consider..." "To note..." "To review..." "To agree...."

- To note that there is likely to be an overspend in the magazine budget to allow for the agreed free advertising for Nash Mills businesses
- To consider re-starting a charge for adverts for those whose businesses are not in Nash Mills

BACKGROUND INFORMATION - INSERT AS MUCH INFORMATION AS POSSIBLE SO THAT COUNCILLORS HAVE THE DETAIL THAT THEY NEED IN ORDER TO MAKE AN INFORMED DECISION.

Magazine budget

Council agreed a budget of £650 x 3 for the magazines in 2021 (40 pages per magazine). We also agreed to continue free advertising for Nash Mills businesses throughout 2021 (with cost over and above the agreed £650 per magazine to come out of reserves if needed). The Nash Mills advertising pages take up approximately 8 pages in the middle of the magazine and the Spring 2021 magazine was 44 pages. The additional 4 pages is a cost of £64 if we account for each magazine separately. If we created 44 pages for the remaining two editions, the *total overspend would be £192*.

Note: Page numbers must be in blocks of 4 (i.e. 36, 40, 44, 48)

Magazine advertising

We currently have two paid adverts for this year. These were both new adverts (outside of Nash Mills) one full page and one half page with an income of £160 for the year. In early 2020, council agreed that we would include all existing advertisers (including those outside Nash Mills) in the free advertising. However we did not agree to continue those outside Nash Mills into 2021. If we were to start charging those not in Nash Mills, the income could increase (up to an additional £320 for three editions, depending on preferred advert size).

Future advertising

There is probably a further discussion to hold later in the year about future advertising, including number per magazine, preferred sizes, advert positioning, charging, etc. and how we can eventually cover more of the magazine cost using advertising. However, for simplicity, I'd suggest we keep this as a separate topic when discussing the budget for next year.

None

COSTS - INSERT DETAIL OF COSTS ASSOCIATED WITH THE DECISION THAT YOU ARE ASKING THE COUNCIL TO MAKE (IF KNOWN).

Potential use of reserves to cover some of the free advertising pages – up to £192

Potential increase in advertising income – up to ± 320

- Richard Copeland once again kindly participated in the DWG. A Nash Mills resident, he is a lead First Responder of a team of 6 who respond to category 1 (life threatening) incidents in the East of England region.
- Also present: Alan Briggs, Lisa Bayley, Jan Maddern, Steve Roberts.
- Recommendations for short-term Council decisions are *highlighted*.

Cabinet

The DS2 model for which the Clerk has sourced quotes is compliant with East of England Ambulance Trust requirements since it is heated and locked. *The DWG therefore recommends that Council should select its preferred supplier and authorise the expenditure.*



The DWG recommends that the non-lockable which was purchased with the defibrillator should be offered to the Village Hall Committee (which can then investigate acquiring a defibrillator through grants or other means).

Testing / Parts

Testing / commissioning: Richard Copeland has kindly agreed to check the device and its parts. The check will establish the life of the current parts (and whether child pads are included), whether they are in date and / or need replacement before the defibrillator is deployed. The DWG recommends that the Council approves the purchase of replacement parts – to be used in the short-term if needed for the initial deployment, or to use as end-of-life replacements Clerk to contact Richard to arrange for him to check the current device

The DWG does not recommend purchasing multiple sets of parts in advance since they will all have the same expiry date. An 18-month purchasing cycle is recommended. *The DWG recommends that the Clerk is given advance permission to buy one additional set of parts at short notice (up to £250 total) if needed.* When the expenditure has occurred, then the Clerk should request approval for renewal of the authorisation.

Electrical installation works

The DWG recommends that the cabling should be installed with galvanised conduit (as per Quote 2) and not clipped (as per Quote 3). It is not clear what Quote 1 proposes in this regard. The Clerk is requested to seek clarification.

Inspection / Maintenance

The DWG recommends that the Warden should carry out a weekly external (only) visual inspection and report to the Clerk.

The DWG recommends that the Council accept the kind offer from Richard Copeland to carry out twice yearly detailed inspections and advise the Clerk when this has been done, together with any recommended remedial actions.

<u>Signage</u>

The DWG recommends that:

- a triangular protruding sign should be sourced, approved by Council and installed above the defibrillator.
- an additional sign should be sourced, approved by Council and installed on or around the launderette frontage to direct anyone looking around the corner to the defibrillator.
- an information sheet on the (new) parish notice board
- installation of the defibrillator should <u>not</u> be delayed pending sourcing / approvals of these installations.

Budgeting for Replacement

The availability of parts will be the principle driver behind the need to replace the defibrillator. *The DWG* recommends that Clerk should check annually that no parts are identified as end of life.

Given that the current defibrillator is approximately 3 years old, the DWG recommends that the Council budgets for its replacement starting in 5 years' time (so year 8).

Risk Assessment

The DWG recommends the following changes to the draft Risk Assessment before it is adopted:

- Weekly (rather than Daily) external inspections by the Warden
- Twice yearly inspection detailed inspection by Richard Copeland
- Additional risks:
 - The defibrillator is used and is taken away by the ambulance service. At worst this should be identified by the Weekly Inspection, the Clerk would then need to follow up with them to organise its return and replacement of used parts.
 - The defibrillator is not available because it has already been used. This is mitigated by the fact that the Ambulance Trust register will identify it as already deployed, this it will not be offered until it is confirmed as back in place.

Awareness programme

The DWG recommends the following:

- An article in the next Parish Magazine to explain / promote what3words (Jan offered some related games).
- Once the defibrillator is installed:
 - a publicity article in the Parish Magazine
 - Facebook posts
 - Inform shops and their staff, offer a demonstration (Richard Copeland offers to deliver the demonstration). The Launderette or Amy's Café could be asked to host.
 Saturday at the Denos demonstration when conditions permit
 - Saturday at the Denes demonstration when conditions permit
- Magazine article(s) to also identify where other defibrillators are installed in the Parish perhaps via a what3words competition to find them.

Training

The DWG recommends that the Council considers organising training courses in 2022, once the pandemic constraints have eased. The Clerk is requested to bring this matter to council at the appropriate time. If / when approved, the Denes shop staff should be invited.

Scheme Registration

The Clerk has advised: The Circuit (rolling programme out in 2021 and organised by The British Heart Foundation) is the new national central register for defibrillators rather than just with the ambulance service so we will need to register with The Circuit <u>The Circuit - the national defibrillator network</u> The DWG recommends that the Clerk should check that East of England Ambulance Trust has already fully integrated with the Circuit, otherwise to register with them directly too.

Appendix 1 Quotations for cabinet

Quote1 Medisave £504.99 plus vat



Quote 2 Point to Point Services £495 plus vat



Quote 3 Welmedical £495.00 plus vat

EFIBSAFE 2 EXTERNAL CABINET - LOCKED

DefibSafe 2 External Cabinet – Locked £495.00

SKU: 4232 Please scroll down to see detailed description

Quantity 1

Appendix 2 Installation Quotes

Summary of quotes Defibrillator installation.

Quote 1 £510.86 plus vat excludes conduit

Install new circuit to power defibrillator unit. Steel wired armoured cable to be installed at high level, connected via safety BCBO located in existing consumer unit under staircase and terminated in fused spur located within defibrillator unit. On completion, carry out testing and issue NICEIC Certification. Labour and materials: Note: Defibrillator and associated enclosure to be supplied by client.

Quote 2 £691 plus vat

Ref Defibrillator at the Denes Install new circuit from consumer unit Install swa cabling from consumer unit Install RCBO in consumer unit Install 20mm galvanised conduit to defibrillator Install Unswitched fused spur high level for servicing Test and certificate as required Parts 366.00 Labour 325.00 Others to supply defibrillator and holding unit All Prices Exclusive of VAT

Quote 3 £395 plus VAT

The estimate I am providing is for the details shown below only:

- Install 1 x Wylex NHX, 16A RCBO into existing distribution board.
- Install X SWA supply from distribution board under the stairs to corner of the building.
 SWA cable will be dipped direct, out of reach on to the existing brickwork of the building
- Install casing and defibrillator to the wall.
 Terminate cable directly into the defibrillator

Project Notes-

I anticipate the works taking around taking around ½ a day to complete.

My estimated price for the above works including supply of materials, installation and certification of works is £395 + VAT

Quote 4 £695 plus VAT is from the same contractor as quote 3 but with the conduit as recommended by the W/G not deemed necessary by the qualified contractor.

- Install 1 x Wylex NHX, 16A RCBO into existing distribution board. •
- Install 1 x Galvanised Conduit through storage cupboard
- Drill through external wall.
- Install galvanised conduit system to high level position. Install galvanised conduit system along the external wall
- Route galvanised conduit down to defibrillator position. Install casing and defibrillator to the wall.
- Terminate cable directly into the defibrillator

Project Notes-

I anticipate the works taking around taking around 1 day to complete.

My estimated price for the above works including supply of materials, installation and certification of works is

Please see below technical information from supplier of Quote 3 & Quote 4 explaining re the conduit.

As mentioned previously, I feel that the galvanised conduit system is an overkill for the requirements.

To have part of the system in Steel wire armour cable and part in galvanised conduit – As you mentioned in your earlier email (The drop to the defibrillator and the drop to the storage cupboard) would create connection points in a high-level position – which could be a point of failure.

On the conduit estimate attached, I have allowed to install the whole system from the consumer unit right through to the defibrillator in continuous galvanised conduit to ensure that there are no connection points and one continuous length of cable from the consumer unit to the defibrillator.

As mentioned in my original estimate I plan to install steel wire armour cabling, this would be cheaper and quicker to install.

It is still vandal and damage resistant due to the steel wire armouring around the cable.

If the concerns from the councillors are around premature collapse, we are happy to use metal cleats to secure the cable to the wall?



AGENDA REQUEST FORM (FOR ITEMS OUTSIDE OF WORKING GROUP MATTERS)

PLEASE NOTE THAT AGENDA ITEMS MUST BE SUBMITTED IN ADVANCE OF THE MEETING IN LINE WITH THE TIMESCALES SCHEDULE THAT HAS BEEN CIRCULATED

<u>Please note</u> the clerk will endeavour to include your request, however the clerk will decide its suitability in line with statutory guidelines and other agenda items may take precedence.

NAME:	Nicola Cobb	DATE:	<u>30 June 2021</u>
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AGENDA ITEMS - INSERT WORDING TO APPEAR ON THE AGENDA. REMEMBER TO MAKE IT CLEAR WHAT YOU ARE ASKING COUNCILLORS TO DECIDE. PLEASE ALSO NOTE IF YOU ARE LOOKING FOR A SPECIFIC RESOLUTION.

"To consider..." "To note..." "To review..." "To agree...."

- To consider the set up of a working group to revisit our original aims and categorise achievements to share in the magazine and facebook.
- To consider revisiting our initial strategy meeting to see what has already been completed and whether we
 want to pick up items that have not yet been started.

BACKGROUND INFORMATION - INSERT AS MUCH INFORMATION AS POSSIBLE SO THAT COUNCILLORS HAVE THE DETAIL THAT THEY NEED IN ORDER TO MAKE AN INFORMED DECISION.

VALUES AND AIMS

In May (half way through our term as a parish council) I gathered our achievements so far and tried to categorise them against the original core values that we shared during the election. The plan was to share this on facebook but I realised there are a few things that we've achieved that don't necessarily fit our original list of core values perfectly. For example, safety and security is important to us all and, although we could make it fit one of the values, it might be good to stand this out as an individual item. Also our keenness to encourage and support local business.

Core values from election

Team – we are a cohesive team of likeminded professional local people Service to Nash Mills Community – we plan to serve the community to the very best of our ability Community – we all love where we live and will strive to further improve our corner of Hemel Hempstead Heritage and History – We have a fantastic history and will protect our heritage Inclusion – We believe the parish is about you and we want to include you in our big decisions Communication – In order to include you, we need to improve our communication stream

For example, under *Heritage and History*, we have a refurbished war memorial, the pub as a community asset, we ensure the Dorr Blake memorial is looked after, we have historic items listed on google maps and we're sharing local history via the magazine and facebook.

My proposal is to either have a working group to re-consider these, or for the magazine/facebook group to do this on council's behalf and, either way, to present back to full council for a final discussion / decision.

During our first few months as a parish council, we held an initial strategy/planning meeting to share and prioritise ideas, from which our working groups were agreed and formed at full council. We have achieved (or are in progress with) much of what we listed. However, there were some items that were either listed as lower priority or have not been possible due to covid. Is it a good time to revisit those plans and decide what is feasible to continue over the next two years and whether there is anything else that we would now like to plan for during the second half of our term?

BACKGROUND DOCUMENTS LIST NAMES OF ANY DOCUMENTS OR SUPPORTING INFORMATION TO BE ATTACHED. ALL DOCUMENTS MUST BE SUBMITTED WITH THE REQUEST.

None

COSTS - INSERT DETAIL OF COSTS ASSOCIATED WITH THE DECISION THAT YOU ARE ASKING THE COUNCIL TO MAKE (IF KNOWN).

n/a

Delegated decision list May/June 2021

Date	Decision to be Made	Responses	Decision made	Ratification Needed?	Justification
18/05/2021	Armed Forces Day-Tommies Out	in favour		no	operational matter, clerk duties
18/05/2021	Planning 25 Georgewood	No Obj AB <sr<mb<et>LB Dec Int NC</sr<mb<et>	no obj	yes	
20/05/2021	Planning 21/01965/FHA 1 The Mallards	No Obj AB LB NC MB SR Dec Int JM	no obj	yes	
16/5/2021	Paid grant amount to Willows RA			yes	Payment approved in a meeting but not included on payment schedule which was signed off as I was waiting for approval prior to inclusion.