

Local Government Finance Act 1992 - Precept Form

Parish of (please select from the dropdown list)

Nash Mills

To Dacorum Borough Council, being the Billing Authority for the Borough. The Town/Parish Council as stated above under Section 41 of the Local Government Finance Act 1992 hereby give notice that in respect of the financial year beginning on 1st April 2018, the sum outlined in the table below is required to meet the expenses of the Council ascertained as shown on this form. We hereby require the levy of the said sum as an additional item of Council Tax for the Town/Parish.

Please make payment by the 30th April 2018 to:

Sort Code 60 10 33

Account Number 78379067

Signed at the meeting of Nash Mills Parish Council on the date shown below by the Chair and two members of the Nash Mills Parish Council:

Date 12th February 2018

Chairman Lisa Bayley

Member 1 Dave Jackson

Member 2 Rosie Moubray

Estimate of expenses of the Nash Mills Parish Council for the financial year 2018/19:

Estimate 2017/18

Ongoing Expenditure (General Admin). Please ensure this includes all expenditure in relation to concurrent services and wardens.**Please specify below:**

Item 1:	Wardens Salary	6,193.32
Item 2:	Print and Delivery Magazine	1,239.10
Item 3:	IT Support/Website Maintenance/Replacement Equipment	1,596.36
Item 4:	Rental of Garage and Hire of Hall	1,023.96
Item 5:	Staff Salary plus running costs includes Audits, Insurance, Audit Fees, Payroll	25,116.20
Item 6:	Ongoing Works to Trees/Additional Signage/Car Park	4,729.00

Total Ongoing Expenditure**35,168.94****One Off Costs (Eg Parish Plan, Office Refurbishment etc)**

Item 1:

Item 2:

Item 3:

Total One Off Expenditure**Income Please ensure this includes all income in relation to concurrent services and wardens. (enter as a minus figure)**

General Income	(896.00)
Use of Reserves	-
Wardens Grant	(7,916.49)
Concurrent Services Grant	(1,360.59)
Council Tax Support Grant	(1,224.83)

Total Income**(11,397.91)****Net Expenditure to be met from Precept****28,500.03**

Key Information for 2018/19

2018/19 Tax Base Calculation

November Tax Base	1,334.50
Manual Adjustments	1.00
Starting Tax Base	1,335.50
Council Tax Support Adjustment	(88.80)
Non Collection Allowance	(7.50)
Tax Base for 2018/19	1,239.20

Parish Precept Calculation and Information

Precept Demand	28,500.03
Tax Base	1,239.20
2018/19 Band D Tax	23.00
2017/18 Band D Tax	23.00
Band D Tax Increase / (Decrease)	0.00
Band D Tax Change (%)	0.00